

2016 - 2017



Domaćin: CloudSense, Zagreb

Skupština PMI udruge Hrvatska

Marija Bajica, PMP predsjednica PMI Hrvatska
Zagreb, 18.4.2017.

Izvješće o radu u 2016. Plan rada za 2017. Diskusija i usvajanje

Izvješće o radu u 2016. g.





Facts (end of 2016):

Currently there are 363 PMI members, **304** of them chapter members in Croatia

393 PMPs in Croatia, non-member PMPs: 191,
chapter PMPs: 202

Very good conversion rate PMI members into chapter members **(84%)**

Chapter member retention rate **79.69 %**
growth rates: **16.48 %**

2017 Chapter Guest Pass to reach the 500 club: 34

Financijski pokazatelji:

2015

Financial Highlights for Fiscal Year 2015 :

USD

Kn

Reserves as of 31 December 2014:		39,558.77	276,7650 kn
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2015 Incoming Funds (gross receipts):		12,183.54	85,2397 kn
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2015 Expenses:		15,337.85	107,3082 kn
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Reserves as of 31 December 2015:		36,404.46	254,6965 kn
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2016

Financial Highlights for Fiscal Year 2016 :

USD

Kn

Reserves as of 31 December 2015:		\$ 37.079,74	259.421,00 kn
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2015 Incoming Funds (gross receipts):		\$ 26.233,87	183.540,00 kn
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2015 Expenses:		\$ 5.203,39	36.404,46 kn
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Reserves as of 31 December 2016:		\$ 37.521,55	262.512,00 kn
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Aktivnosti u 2016:

- ✓ Work with other chapters to address regional initiatives
- ✓ Community Meeting Roundtable Events
- ✓ Best Practices
(PMI Dayz, Kulendayz, PMI LightUp!)
- ✓ Mentoring for members and non-members
(EF students volunteers, other volunteers)
- ✓ Project management forum or symposiums
- ✓ Multiple discussion topics
- ✓ Networking event
(PMI konferencija FORUM 2016)

Aktivnosti u 2016:

- ✓ **Employment opportunities
(interne preporuke)**
- ✓ **Partnerships to provide member benefits
(sponzori, volonteri, predavači)**
- ✓ **Project of the Year
(PoY 2016 FER)**
- ✓ **Outreach to university and colleges
(EF, FER, Oracle akademska inicijativa,...)**

Aktivnosti u 2016:

- ✓ Presence at PMI Congress
(PMI EMEA Barcelona 2016)
- ✓ Attend Regional Meetings
(PMI LIM Athens 2016)
- ✓ Community volunteer recognition and awards
(Relax, retreat Brijuni 10.2016)

Plan aktivnosti za 2017:

- ✓ **Knowledge Delivery**
(Sanja Stropnik, mb – predavanja koja se plaćaju)
- ✓ **Work with other chapters to address regional initiatives**
- ✓ **Community Meeting Roundtable Events**
- ✓ **Best Practices**
(PMI Dayz, Kulendayz, PMI LightUp!,...)
- ✓ **Networking event**
(PMI konferencija FORUM 2017)

Plan aktivnosti za 2017:

- ✓ Mentoring for members and non-members
(EF students volunteers, other volunteers,...
sponzoriranje boravka nadarenoj djeci Korado Korlević
Višnjan
- ✓ Joint meetings with other PMI communities
- ✓ Employment opportunities
- ✓ Partnerships to provide member benefits
- ✓ Project of the Year

Plan aktivnosti za 2017:

- ✓ Employment opportunities
(interne preporuke)
- ✓ Partnerships to provide member benefits
(sponzori, volonteri, predavači)
- ✓ Project of the Year
- ✓ Outreach to university and colleges
(EF, FER, Oracle akademska inicijativa (Ekonomski fakultet Split,...))

Plan aktivnosti za 2017:

- ✓ Presence at PMI Congress
(PMI EMEA Rim 2017)
- ✓ Attend Regional Meetings
- ✓ Community volunteer recognition and awards
(Relax, retreat Brijuni 9. ili 10.2017)

Izvješće o radu u 2016.
Plan rada za 2017.
Diskusija i usvajanje